

Statewide Totals - Operating Budget

Description	FY2009 Supplementals - Gov
Statewide Totals	-224,419.0

Objects of Expenditure:

71000 Personal Services	4,337.2
72000 Travel	459.0
73000 Services	8,354.7
74000 Commodities	2,394.5
75000 Capital Outlay	21.1
77000 Grants, Benefits	-21,514.9
78000 Miscellaneous	-218,470.6

Funding Sources:

1002 Fed Rcpts	-333.4
1003 G/F Match	-69,017.7
1004 Gen Fund	-202,005.4
1007 I/A Rcpts	-6,226.1
1017 Ben Sys	1,140.0
1018 EVOSS	50.0
1026 Hwy Capitl	1,426.0
1027 Int Airprt	-2,152.9
1029 P/E Retire	-687.6
1030 School Fnd	600.0
1034 Teach Ret	-211.1
1037 GF/MH	558.5
1042 Jud Retire	-1.5
1044 Debt Ret	-2,615.8
1045 Nat Guard	-0.7
1103 AHFC Rcpts	-674.3
1108 Stat Desig	210.0
1156 Rcpt Svcs	1,555.3
1212 Federal ES	53,967.7

Statewide Totals - Operating Budget

Description	FY2009 Supplementals - Gov
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Totals:

General Funds	-270,464.6
Federal Funds	53,634.3
Other Funds	-7,588.7

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0